

Allen

Rehabilitation Services		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	413	436	460	\$573,447	\$557,228	\$573,928
TANF Employment Services	Avg. monthly adults	162	174	193	\$120,335	\$96,197	\$87,707
Child Care Assistance	Avg. monthly children	124	113	115	\$305,198	\$324,030	\$309,359
Food Assistance	Avg. monthly persons	1,734	1,884	2,026	\$2,053,991	\$2,559,222	\$2,786,981
Energy Assistance	Persons	1,293	1,290	1,507	\$457,432	\$274,841	\$373,746
General Assistance	Avg. monthly persons	40	17	16	\$75,703	\$26,049	\$22,866
Vocational Rehabilitation Services	Avg. monthly persons	55	43	46	\$55,671	\$43,275	\$66,470
Family Preservation	Persons	17	20	25	\$79,149	\$79,388	\$105,805
Reintegration/Foster Care	Avg. monthly children	48	59	63	\$1,384,698	\$1,599,098	\$1,773,639
Adoption Support	Avg. monthly children	49	32	22	\$226,650	\$99,649	\$65,668
Home and Community Based Services							
Physical Disability	Annual consumers	159	141	133	\$2,439,016	\$2,515,671	\$2,390,819
Traumatic Brain Injury	Annual consumers	1	2	3	\$1,655	\$34,315	\$79,700
Developmental Disability	Annual consumers	69	72	68	\$2,780,234	\$2,806,323	\$2,749,988
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	50	69	67	\$38,378	\$61,151	\$76,656
Mental Health (PAHP)	Annual consumers	533	548	536	\$1,488,439	\$1,494,735	\$1,490,048
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$12,079,997	\$12,571,171	\$12,953,379

2010 County Demographics

Population	13,371
Under 20	3,626
20-64	7,300
65 & Over	2,445

